(1416 Kwong Fong)

Unit: NTD'000

Year/Month: 2025/05

ltem	Operating Revenues
This Month	25,150
The Corresponding Month Last Year	28,241
Increase or Decrease Amount	-3,091
Increase or Decrease Percentage (%)	-10.95
Accumulated This Year	133,869
Accumulated The Corresponding Month Last Year	131,069
Increase or Decrease Amount	2,800
Increase or Decrease Percentage (%)	2.14

Note/Reason for revenue change: